

**National Museums Scotland**  
**Information required to be Published by the Public Services Reform (Scotland) Act 2010**

**Statement of Expenditure for 12 months ending 31 March 2013**

|                         | £000 |
|-------------------------|------|
| <b>Public Relations</b> | 61.6 |
| <b>Overseas Travel</b>  | 69.1 |
| <b>Entertainment</b>    | 22.6 |
| <b>Consultancy</b>      | -    |

**Payments with a Value in excess of £25,000**

| Subject Matter                        | Amount     | Date     | Payee                                    |
|---------------------------------------|------------|----------|------------------------------------------|
| Other Prof Fees                       | 49,706.00  | 30/09/12 | KPMG LLP                                 |
| Carbon Charges                        | 85,188.00  | 12/07/12 | DEPARTMENT OF ENERGY & CLIMATE CHANGE    |
| Electricity                           | 45,775.15  | 07/04/12 | Scottish Power Group                     |
| Electricity                           | 43,329.71  | 05/05/12 | Scottish Power Group                     |
| Electricity                           | 45,888.07  | 08/06/12 | Scottish Power Group                     |
| Electricity                           | 43,773.26  | 07/07/12 | Scottish Power Group                     |
| Electricity                           | 45,113.59  | 08/08/12 | Scottish Power Group                     |
| Electricity                           | 45,056.69  | 06/09/12 | Scottish Power Group                     |
| Electricity                           | 41,955.63  | 08/10/12 | Scottish Power Group                     |
| Electricity                           | 44,530.56  | 06/11/12 | Scottish Power Group                     |
| Electricity                           | 43,535.84  | 06/12/12 | Scottish Power Group                     |
| Electricity                           | 43,793.12  | 07/01/13 | Scottish Power Group                     |
| Electricity                           | 59,237.42  | 11/02/13 | Scottish Power Group                     |
| Electricity                           | 37,782.84  | 06/03/13 | Scottish Power Group                     |
| Gas                                   | 70,855.73  | 20/10/12 | TOTAL GAS & POWER                        |
| Gas                                   | 25,750.33  | 21/09/12 | TOTAL GAS & POWER                        |
| Gas                                   | 63,402.46  | 24/09/12 | TOTAL GAS & POWER                        |
| Gas                                   | 29,949.40  | 10/01/13 | TOTAL GAS & POWER                        |
| Gas                                   | 29,304.92  | 09/02/13 | TOTAL GAS & POWER                        |
| Water                                 | 66,296.48  | 05/04/12 | BUSINESS STREAM                          |
| Water                                 | 75,079.61  | 24/03/12 | BUSINESS STREAM                          |
| Water                                 | 192,634.10 | 04/03/13 | BUSINESS STREAM                          |
| Rates General                         | 167,628.00 | 02/04/12 | City of Edinburgh Council                |
| Rates General                         | 104,028.84 | 20/04/12 | City of Edinburgh Council                |
| Rates General                         | 330,676.00 | 02/04/12 | City of Edinburgh Council                |
| Water                                 | 26,376.72  | 23/08/12 | BUSINESS STREAM                          |
| Rates General                         | 55,509.60  | 02/04/12 | City of Edinburgh Council                |
| Building Works                        | 42,889.55  | 30/09/12 | L M CONSTRUCTION LTD (IN ADMINISTRATION) |
| Building Works                        | 38,696.64  | 31/08/12 | L M CONSTRUCTION LTD (IN ADMINISTRATION) |
| Services Maint - Exhibitions Lighting | 31,259.68  | 22/03/12 | PLANNED MAINTENANCE ENGINEERING          |
| Building Works                        | 59,528.29  | 20/12/12 | Arthur McKay                             |
| Building Works                        | 32,800.00  | 30/10/12 | L M CONSTRUCTION LTD (IN ADMINISTRATION) |
| Services Maintenance - Power          | 93,547.65  | 12/02/13 | POWERPERFECTOR LTD                       |
| Building Works                        | 29,238.00  | 31/01/13 | BALFOUR BEATTY ENGINEERING SER           |
| Services Maint - Refrigeration        | 37,671.76  | 10/09/12 | PLANNED MAINTENANCE ENGINEERING          |
| Services Maint - Mech & HVAC          | 40,731.50  | 10/09/12 | PLANNED MAINTENANCE ENGINEERING          |
| IT Maintenance                        | 32,571.88  | 12/03/12 | CAPITA IT SERVICES LTD                   |
| Temporary Exhibition Costs            | 25,969.90  | 31/12/12 | STICHTING RIJKSMUSEUM VAN OUDHEDEN       |
| Temporary Exhibition Costs            | 155,161.49 | 06/07/12 | KHEPRI FINE ART PACKERS & SHIP           |
| Temporary Exhibition Costs            | 281,871.63 | 23/07/12 | THE STATE HERMITAGE MUSEUM               |
| Temporary Exhibition Costs            | 77,423.18  | 12/11/12 | KHEPRI FINE ART PACKERS & SHIP           |
| Exhibition Contractors                | 32,850.00  | 13/06/12 | Eastern Photocolour Ltd                  |
| Exhibition Contractors                | 54,725.00  | 25/06/12 | Eastern Photocolour Ltd                  |
| Exhibition Contractors                | 69,210.00  | 13/07/12 | Eastern Photocolour Ltd                  |
| Temporary Exhibition Costs            | 93,373.13  | 13/03/13 | MUSEUMSPARTNER GES MBH                   |
| Temporary Exhibition Costs            | 111,502.50 | 15/01/13 | MUSEUMSPARTNER GES MBH                   |
| Temporary Exhibition Costs            | 131,287.63 | 10/08/12 | MUSEUMSPARTNER GES MBH                   |
| Displays Maintenance                  | 46,347.05  | 31/01/12 | MEYVAERT UK LTD                          |
| Central Periodicals                   | 26,354.16  | 28/12/12 | EBSCO INTERNATIONAL INC                  |
| Contractors Other                     | 42,779.03  | 07/09/12 | RAF CHARITABLE TRUST ENTERPRIS           |
| Buildings - Fees - Architect          | 44,611.91  | 30/11/12 | GARETH HOSKINS                           |
| Buildings - Construction              | 36,750.00  | 21/12/12 | ROK BUILDING LTD                         |
| Buildings - Construction              | 675,275.00 | 21/11/12 | BALFOUR BEATTY CONSTRUCTION LT           |
| Buildings - Fit Out                   | 34,274.90  | 20/04/12 | GEORGE SHARKEY & SONS LTD                |
| Buildings - Fit Out                   | 147,212.50 | 26/10/12 | BECK INTERIORS LTD                       |
| Buildings - Fees - Other              | 157,227.94 | 20/08/12 | RALPH APPELBAUM ASS                      |
| Galleries - Fees - Exhnb Designer     | 27,488.87  | 20/01/13 | METAPHOR LTD                             |
| Galleries - Fees - Exhnb Designer     | 27,488.87  | 20/02/13 | METAPHOR LTD                             |
| Buildings - Fees - Architect          | 36,736.00  | 31/12/12 | GARETH HOSKINS                           |
| Galleries - Fees - Architect          | 197,722.00 | 30/09/12 | GARETH HOSKINS                           |
| Galleries - Fees - Architect          | 38,313.14  | 31/10/12 | GARETH HOSKINS                           |
| Galleries - Fees - Architect          | 42,921.67  | 30/11/12 | GARETH HOSKINS                           |
| Galleries - Fees - Architect          | 27,273.00  | 30/06/12 | GARETH HOSKINS                           |
| Galleries - Fees - Architect          | 42,921.67  | 31/12/12 | GARETH HOSKINS                           |
| Plant > £5k                           | 88,935.77  | 20/12/12 | POWERPERFECTOR LTD                       |
| Buildings - Construction              | 26,413.50  | 31/12/12 | L M CONSTRUCTION LTD (IN ADMINISTRATION) |
| Plant > £5k                           | 27,137.23  | 17/10/12 | PLANNED MAINTENANCE ENGINEERING          |
| CLOSED - Galleries - Display Cases    | 39,318.90  | 23/04/12 | MEYVAERT UK LTD                          |
| Exp - Acquisitions Art & Design       | 260,000.00 | 20/12/12 | MARGARET ELLIOT (EXECUTOR)               |
| Exp - Acquisitions Art & Design       | 367,950.00 | 30/04/12 | MAGENTA 360 LLC                          |